Space Dashboard Sections Explained

1

Welcome to Space Dashboard! This is where you can view all of your space data and building metrics. Space Dashboard gives you complete visibility over your real estate portfolio with instant insights into workspace usage and building costs.

♠ (€)	WebCoRE						6 3	Feedb
shboard	DASHBOARD	TEMPORARY AVAILABILITY (COVID-19)	SCORECARD	FLOORS SPECIAL AREAS	NEIGHBORHOODS BUSINESS	HIERARCHY	📋 Current	•
Location /	Americas / United State	es of America / New York / New York /	All New York Buildings	/ Eastgate Tower				
Show More •	·							
East	gate Towe	(Managed/Unmanaged: Managed, Fl	oor Status: Active)				EDIT - EXPORT FILES	•
	ocations	All Business Units	I Employees					
∧ Dash	board							٢
-	66	4	289 I.U.	289	ını 539	_	125	;
÷	Total Workstatio			 Agile Workstations 	© Occupied Workstations	÷	Vacant Workstations	
8	83	2 0	ployee	73,934		ф	881,859	
	③ Employee Co		Count	 Assignable Area (SQFT) 	O Chargeable Area (SQFT)	Ŧ	③ Annual Vacancy Cos (USD)	
	16,16	5,000,4	126 I	375	3			
22	() Assignable Workspa Area (SQ)	Total Annual Cost	(USD)	③ Fixed Workstations	Neighborhood Count			

🗰 🏚 🕲 We	bCoRE						
ace Dashboard 🔇 🔇	DASHBOARD	TEMPORARY AVAILABI	LITY (COVID-19) SC	ORECARD FLO	ORS SPECIAL AREAS	NEIGHBORHOODS	BUSINESS HIEI
Location / A	mericas / United States	s of America / New Yo	ork / New York / All New	York Buildings / Ea	stgate Tower		
Show More 🗸							
Feete	ata Tawa	M					
Eastg	ate rowe	(Managed/Unmana	aged: Managed, Floor Stat	us: Active)			
	tions of	Ph. All Duciness Units	O All Employ				
All Loca	tions	All Business Units	All Employ	ees			
 All Loca Dashbox] [-	All Business Units	All Employ	ees			
] [-	All Business Units	All Employ	ees			
∧ Dashbo	ard				289	. D .	539
] [-	4	All Employ	ees	289 () Agile Workstations	ن ن Occupied	539 J Workstations
∧ Dashbo	ard 664	4	289			ي ن Occupied	
↑ Dashbo	ard 664	4	289 gile Area Capacity Count			ب ب O Occupied	
↑ Dashbo	ard 664	4 ns Ag	289				

3 The dashboard section provides you with configurable metrics that provide you with your space data at a glance.

÷	664 Total Workstations	Agile Area Capacity Count	C Agile Workstations	∴ 539 ⊙ Occupied Workstations	U Vacant Workstations
2	832 ③ Employee Count	S53	Assignable Area (SQFT)	Chargeable Area (SQFT)	© Annual Vacancy Cost (USD)
	16,166 Assignable Workspace Area (SQFT)	5,656,426 • Total Annual Cost (USD)	ن ن Fixed Workstations	ک د Neighborhood Count	

The Score Card Tile Provides you with configurable KPI's showing you how your space is performing based on metrics that are important to you.

rd				
'%	% Allocated Workstations	Vacant Allocated Workstations	Vacant Unallocated Workstations	Employee Assignment % 99.52%
Sharing Ratio	Vacant Workstations %	Average Area Per Workstation SQFT 111.35	Ready For Rent	
		111.55	0	

5 The location table provides you with a more granular look at your real estate. This table filters to what ever level of you location hierarchy you are on.

Country \$	Workstation Count 🖨	Agile Area Capacity Count	Occupied Workstation 🜲	Occupied % 🜲	Vacant Allocated Workstation	Vacant Unallocated Workstation
Argentina	245	0	237	97%	8	
Bahamas	250	0	247	99%	3	
Brazil	250	0	204	82%	46	
Canada	760	208	702	92%	58	
Cayman Islands	245	63	239	98%	6	
Chile	510	14	218	43%	289	
United States of America	2,282	338	1,568	69%	646	
Venezuela	174	0	169	97%	5	
Totals	4,716	623	3,584		1,061	

4

6

The Business Hierarchy table provides you a breakdown of how different business groups own your space.

							<u>+</u>
Business Unit 🌲	Workstation Count \$	Vacant Allocated Workstation	Vacant Unallocated Workstation	Employee Count	 Assignable Area (SQFT) 	Chargeable Area (SQFT)	Yearly total cost (USD)
Со-Ор	61	2	C)	3,052	6,940	1,030,930
Common Space	0	0	C)	0 302,020	0	(
Engineering	504	127	C) 5	17 26,528	60,967	6,149,061
Finance	1,147	283	C	1,1	53 62,870	140,481	14,136,699
Human Resources	432	127	C) 4	23,846	54,175	5,978,752
Operations	348	70	C) 3	16,910	38,482	6,190,021
Public Relations	99	18	C) 1	15 5,467	12,196	1,710,160
Retail	19	4	C		20 780	1,715	251,812
Staff Groups	438	129	C) 4	45 23,183	51,869	4,911,800
Sublet	48	25	C)	28 2,226	4,556	506,395
			SH	HOW ALL			
Totals	4,716	1,061	71	4,8	55 554,908	567,258	64,301,267