# How to Filter Business Units

(i) You can filter space dashboard to specific departments using two methods

## **Search Function**

| 1 Click t   | he "Business l | Jnits" field.      |                |                              |                |
|-------------|----------------|--------------------|----------------|------------------------------|----------------|
| <b>↑</b>    | WebCoRE        |                    |                |                              |                |
| e Dashboard | DASHBOARD      | SCORECARD          | LOCATION       | BUSINESS HIERARC             | HY WORKSTATION |
| - (         | Q Locations    | C                  | Business Units | Q Emp                        | loyees         |
| Global      |                |                    |                |                              |                |
| ∧ Dash      | nboard         |                    |                |                              |                |
|             | Tota           | 53<br>al Buildings | ÷              | 88,083<br>Total Workstations | Agile Area     |

## 2 Type in your chosen business unit or department



| <b>3</b> Select an option from the list  |   |
|--|---|
| Repcore                                  |   |
| Dashboard DASHBOARD SCORECAN             | RD LOCATION BUSINESS HIERARCHY WORKSTATION O  |
| Q Locations                              | Q finance X Q Employees   |
| Global                                   | Business Unit<br>Finance  |
| Dashboard       53       Total Buildings | Department<br>Accounts (FIN-200), Finance<br>(FIN)<br>Credit (FIN-300), Finance (FIN)<br>Finance (FIN-100), Finance (FIN) |

### 4 Space Dashboard is now filtered to your chosen business unit or department

| Region 🖨                            | Workstation Count 🜲 | Agile Area Capacity<br>Count | Occupied<br>Workstation | Occupied % 🖨 |
|-------------------------------------|---------------------|------------------------------|-------------------------|--------------|
| Americas                            | 1,148               | 125                          | 865                     | 75%          |
| Europe, Middle East and Africa      | 15,850              | 446                          | 15,518                  | 98%          |
| Japan, Asia Pacific and Australasia | 1,020               | 108                          | 779                     | 76%          |
| Totals                              | 18,019              | 679                          | 17,162                  |              |

Business Hierarchy

5

| Department 🖨 | Workstation Count 🌲 | Vacant Allocated<br>Workstation | Vacant Unallocated<br>Workstation | ¢ | Employee Count 🜲 | Assign:<br>(St |
|--------------|---------------------|---------------------------------|-----------------------------------|---|------------------|----------------|
| Accounts     | 2,269               | 225                             |                                   | 0 | 2,478            |                |
| Credit       | 3,479               | 134                             |                                   | 0 | 4,051            |                |
| Finance      | 12,270              | 497                             |                                   | 0 | 14,381           |                |
| Totals       | 18,019              | 856                             |                                   | 0 | 20,910           |                |

# **Using Business Hierarchy Table**

| ) Space Da | shboard DASHBOARD   | D SCORECARD  | LOCATION BUSINES   | S HIER RCHY  | WORKSTATION  | OCCUPANCY   | MANAGED/UNM   | ANAGED   |  |  |
|------------|---|--|--|--|--|---|---|--|--|--|
| Current    | <ul> <li>Q Locations</li> </ul>   | Q fin  | ance   | X Q Employe  | es   |   |   |  |  |  |
|            | Europe, Middle East and   | d Africa   | 79,122   | 1,858  |  | 62,429  | 79%   | 1,5  | 97 15,09   | 6 75,10  |
|            | Japan, Asia Pacific and   | Australasia  | 4,245  | 396  |  | 3,188   | 75%   | 1,0  | 03 5   | 4 4,37   |
|            | Totals  |  | 88,083   | 2,877  |  | 69,202  |   | 3,6  | 60 15,22   | 1 84,34  |
|            |   |  |  |  |  |   |   |  |  |  |
|            | <ul> <li>Business Hierarchy</li> </ul>  | 1  |  |  |  |   |   |  |  |  |
|            |   |  |  |  |  |   |   |  |  | τ.   |
|            | Business Unit 🌲   | Workstation Count 🖨  | Vacant Allocated<br>Workstation                          | Vacant Una<br>Worksta  | llocated \$  | Employee Coun   | t ≑ Assigna<br>(SC  | able Area<br>QFT) 🗘  | Chargeable Area<br>(SQFT)  | yearly total cost<br>(USD)   |
|            | Business Unit 🖨   | Workstation Count \$   | Vacant Allocated<br>Workstation                          | <ul> <li>Vacant Una<br/>Worksta</li> </ul>   | llocated<br>ation •  | Employee Coun   | t <b>\$</b> Assignation (SC   | Able Area<br>RFT) +<br>40,980  | Chargeable Area<br>(SQFT) \$   | Yearly total cost<br>(USD)<br>2,124,92   |
|            | Business Unit 🖨<br>Co-Op<br>Common Space  | Workstation Count<br>1,276   | Vacant Allocated<br>Workstation                          | <ul> <li>Vacant Una<br/>Worksta</li> <li>7</li> <li>0</li> </ul>   | Ilocated<br>ation •<br>0   | Employee Coun   | t <b>Assigna</b><br>(SC<br>603<br>0   | Able Area<br>₹77)<br>40,980<br>4,472,544   | Chargeable Area<br>(SQFT) \$<br>83,619<br>0  | ¥<br>Yearly total cost<br>(USD)<br>2,124,92  |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering   | Workstation Count ¢<br>1,276<br>0<br>5,962   | Vacant Allocated<br>Workstation                          | Vacant Una<br>Worksta 7 0 193  | Illocated stion  | Employee Coun<br>1,<br>6,   | t <b>\$</b> Assigna<br>(SC<br>603<br>0<br>769   | Able Area<br>2FT)<br>40,980<br>4,472,544<br>203,679  | Chargeable Area<br>(SQFT) €<br>83,619<br>0<br>420,040  | <u>⊻</u> <u>Yearly total cost</u> <u>(USD)</u> 2,124,92     15,099,30  |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance  | Workstation Count  | Vacant Allocated<br>Workstation<br>3                     | Vacant Una<br>Worksta     7     0     5  | Ilocated<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Employee Coun<br>1,<br>6,<br>20,  | t <b>♦</b> Assigna<br>(SC<br>603<br>0<br>769<br>910   | bble Area         •           40,980         4,472,544           203,679         606,463   | Chargeable Area<br>(SQFT) €<br>83,619<br>0<br>420,040<br>1,243,927   | ¥ *     Yearly total cost     (USD)     2,124,92     15,099,30     39,506,93   |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance<br>Human Resources   | Workstation Count ¢<br>1.276<br>0<br>5.962<br>18.019<br>6.493                                    | Vacant Allocated<br>Workstation<br>3<br>8<br>3           | Vacant Una<br>Workster<br>993 440  | llocated<br>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Employee Coun<br>1,<br>6,<br>20,<br>7,  | t   | bbc            40,980            4,472,544            203,679            606,463            217,148  | Chargeable Area<br>(SQFT) €<br>83.619<br>0<br>420.040<br>1.243.927<br>446.038  | ⊻      Yeariy total cost     (USD)     2,124,92     15,099,30     39,506,93     13,509,12  |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance<br>Human Resources<br>Operations   | Workstation Count ↓<br>1,276<br>0<br>5,962<br>18,019<br>6,493<br>6,005                           | Vacant Allocated<br>Workstation<br>3<br>3<br>3<br>2<br>2 | Vacant Una<br>Workste<br>7<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | llocated  ◆ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Employee Count<br>1,<br>6,<br>20,<br>7,<br>6,   | t   | 40,980<br>4,472,544<br>203,679<br>606,463<br>217,148<br>195,682  | Chargeable Area<br>(SQFT)         €           83.619         0           0         420,040           1,243,927         446,038           440,2178         402,178  | ⊻      Yearly total cost     (USD)     2.124,92     15,099,30     39,506,93     13,509,12     16,006,36                            |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance<br>Human Resources<br>Operations<br>Public Relations                           | Workstation Count ↓<br>1,276<br>0<br>5,962<br>18,019<br>6,493<br>6,005<br>1,843                  | Vacant Allocated<br>Workstation<br>3<br>3<br>2<br>2<br>1 | Vacant Una<br>Worksta<br>7<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  | Hocated ◆ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0  | Employee Count<br>1,<br>6,<br>20,<br>7,<br>6,<br>2,   | t      Assignment     Solution     Solution | Aten         Image: Compare and the compare an | Chargeable Area<br>(SQFT)         ◆           83,619         0           0         0           420,040         0           1,243,927         0           446,038         0           402,178         127,613                     | ¥ 4     Yearly total cost     (USD)     2.124,92     15,099,30     39,506,93     13,509,12     16,006,36     4,307,88              |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance<br>Human Resources<br>Operations<br>Public Relations<br>Retail                 | Workstation Count ↓<br>1,276<br>0<br>5,962<br>18,019<br>6,493<br>6,005<br>1,843<br>420           | Vacant Allocated<br>Workstation<br>3<br>3<br>2<br>2<br>1 | Vacant Una<br>Workste<br>7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | Ilocated         •           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0                       | Employee Coun<br>1,<br>6,<br>20,<br>7,<br>6,<br>2,  | t ♦ Assigns<br>603<br>0<br>769<br>910<br>500<br>993<br>068<br>500   | Atea         Image: Compare and the second seco | Chargeable Area (SQFT)         ◆           83,619         0           0         0           420,040         0           1,243,927         0           446,038         0           1,27,613         0           2,7,715         0 | ¥ 4     Yearly total cost     (USD)     2.124,92     15,099,30     39,506,93     13,509,12     16,006,36     4,307,88     1,007,50 |
|            | Business Unit ¢<br>Co-Op<br>Common Space<br>Engineering<br>Finance<br>Human Resources<br>Operations<br>Public Relations<br>Retail<br>Staff Groups | Workstation Count ↓<br>1,276<br>0<br>5,962<br>118,019<br>6,493<br>6,005<br>1,843<br>420<br>5,936 | Vacant Allocated<br>Workstation                          | <ul> <li>Vacant Una<br/>Worksta</li> <li>7</li> <li>0</li> <li>993</li> <li>994</li> <li< td=""><td>Ilocated         •           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0</td><td>Employee Count<br/>1,<br/>20,<br/>7,<br/>6,<br/>2,<br/>7,<br/>6,<br/>2,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,<br/>1,</td><td>t ♦ Assigns<br/>603<br/>0<br/>769<br/>910<br/>500<br/>993<br/>668<br/>500<br/>910</td><td>Atea         Image: Compare and the second seco</td><td>Chargeable Area (SQFT)         ◆           83,619         0           0         0           420,040         0           1,243,927         0           446,038         0           1,27,715         0           410,810         0</td><td>± 4<br/>Yearly total cost<br/>2,124,92<br/>15,099,30<br/>39,506,93<br/>13,509,12<br/>16,006,36<br/>4,307,88<br/>1,007,50<br/>13,852,51</td></li<></ul> | Ilocated         •           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0 | Employee Count<br>1,<br>20,<br>7,<br>6,<br>2,<br>7,<br>6,<br>2,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1,<br>1, | t ♦ Assigns<br>603<br>0<br>769<br>910<br>500<br>993<br>668<br>500<br>910  | Atea         Image: Compare and the second seco | Chargeable Area (SQFT)         ◆           83,619         0           0         0           420,040         0           1,243,927         0           446,038         0           1,27,715         0           410,810         0 | ± 4<br>Yearly total cost<br>2,124,92<br>15,099,30<br>39,506,93<br>13,509,12<br>16,006,36<br>4,307,88<br>1,007,50<br>13,852,51      |

### 6

### Select the business unit from the table

| Business Unit 🌲  | Workstation Count 🌲 | Vacant Allocated<br>Workstation | Vacant Unallo<br>Workstati |
|------------------|---------------------|---------------------------------|----------------------------|
| Co-Op            | 1,276               | 7                               |                            |
| Common Space     | 0                   | 0                               |                            |
| Engineering      | 5,962               | 393                             |                            |
| Finance          | 18,019              | 856                             |                            |
| Human Resources  | 6,493               | 340                             |                            |
| Operations       | 6,005               | 245                             |                            |
| Public Relations | 1,843               | 130                             |                            |
| Retail           | 420                 | 9                               |                            |
| Staff Groups     | 5,936               | 343                             |                            |

## 7 Space Dashboard is now filtered to your chosen business unit or department

| Region 🌲                            | Workstation Count 🌲 | Agile Area Capacity<br>Count | Occupied<br>Workstation | Occupied % 🖨 |
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|                                     |                     |                              |                         |              |

### Business Hierarchy

| Department 🜲 | Workstation Count 🌲 | Vacant Allocated<br>Workstation | Vacant Unallocated<br>Workstation | ŧ | Employee Count 🖨 | Assign:<br>(St |
|--------------|---------------------|---------------------------------|-----------------------------------|---|------------------|----------------|
| Accounts     | 2,269               | 225                             |                                   | 0 | 2,478            |                |
| Credit       | 3,479               | 134                             |                                   | 0 | 4,051            |                |
| Finance      | 12,270              | 497                             |                                   | 0 | 14,381           |                |
| Totals       | 18,019              | 856                             |                                   | 0 | 20,910           |                |

